

2024-2025 Budget

INCOME

Dues:

New Membership Applications

Paralegal (including LBA Membership Fees)	\$550
Student	\$125
Associate	\$160
Sustaining	\$275

Renewals

Paralegal/Honorary (60)	\$2,475
Student	\$40
Associate (2+1 honorary)	\$150
Sustaining (7)	\$225

TOTAL RENEWALS	\$2,890
TOTAL DUES INCOME	\$4,000

Education

General Meetings	\$0
Civil Conference	\$750
Criminal Conference	\$4,000

TOTAL EDUCATION INCOME	\$4,750
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Misc Income

Credit Card Convenience Fee	\$150
Miscellaneous	\$0

TOTAL MISC. INCOME	\$150
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Social Events

Fall Dinner

Holiday Luncheon

Misc. Events

Paralegal Day

Spring Elections Dinner

TOTAL SOCIAL EVENTS INCOME**\$900****LAPA Surveys****\$300****TOTAL INCOME****\$10,100****WORKING EXPENSES****Dues & Fees**

Bank Fees

\$250

Credit Card Fees

\$225

LBA Memberships

Keystone Alliance

\$150

NALA

\$400

TOTAL DUES & FEES**\$1,025****Insurance**

Liability

\$400

TOTAL INSURANCE EXPENSES**\$400****Education**

Civil Conference

\$500

CLE Board (Atty Credits)

\$300

Criminal Conference

\$1,000

General Meetings

\$250

Zoom Membership

TOTAL EDUCATION EXPENSES**\$2,050**

Miscellaneous

Budget Meeting	\$100
Marketing	\$1,500
Miscellaneous	\$50
Outside Contract Services	\$100
Website Fee	\$400
IT Support	
PaCLE Board Accreditation (bi-yearly)	\$300

TOTAL MISCELLANEOUS EXPENSES **\$2,450**

Outreach

Community Relations/Goodwill	\$300
Student Scholarship	\$100
Wills For Heroes	\$400

TOTAL OUTREACH EXPENSES **\$800**

Social

Fall Dinner Meeting/ 40th Anniversary Dinner	\$1,205
Holiday Luncheon	\$600
Misc Event	
Paralegal Day	\$600
Spring Election Dinner Meeting	\$600

TOTAL SOCIAL EXPENSES **\$3,005**

Supplies

Survey	\$300
Copy Charges/Scanning	
Checks	
Flowers	
LAPA Deposit Stamp	
Misc Supplies (sympathy cards, etc.)	\$50
Postage/Bag Mailing	\$20

TOTAL SUPPLIES **\$370**

TOTAL EXPENSES	\$10,100
NET INCOME FOR FISCAL YEAR	\$0

Honorary Memberships

Paralegal - Cindy Geib and Pam Hostetter
Sustaining - Sandy Weekes and Deb Chillias
Business Assoc. - Capitol Support Services